

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
National Center for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 26.03.2022.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19 and 2020-21.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 25,55,82,106/- (Rupees Twenty Five crore Fifty Five lakh Eighty Two thousand One hundred Six only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Special Component Plan for **Scheduled Castes, for Rs. 25,55,82,106/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DEC Tab., Freight Charges and Bivalent RDT	4175496
2	Chattisgarh	DEC Tab., Freight Charges, DDT., and LLINs	86004488
3	Goa	Bivalent RDT	2038
4	Gujarat	Bivalent RDT	96240
5	Haryana	Bivalent RDT	288985
6	Jharkhand	Freight Charges, DDT., and LLINs	138761551
7	Karnataka	Freight Charges and DDT	961480
8	Madhya Pradesh	Freight Charges and DDT	684198
9	Rajasthan	DDT	419206
10	Telangana	Freight Charges, DDT., and LLINs	1638026
11	Uttar Pradesh	DDT and Freight Charges	7849786
12	West Bengal	DDT, Freight Charges and LLINs	14700612
Total			255582106

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

Cont.....2/-

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their Dy.No./FTS No. 8126943 dated 25.03.2022.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NCVBDC.

National Vaccination Accounts Officer
the Disease Control Programme
22, Sham Nath Marg, DELHI-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP, Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY

(Deepak Kumar Jain)
Sr. Accounts Officer, NCVBDC.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	255582106	040331	Grant-in-Aid - General (New)
Total	255582106		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)
06 - Public Health (Sub-Major Head)
06001 - Direction and Administration (Minor Head)
09 - Flexible Pool for Communicable Diseases
0909 - Procurement of Supplies and Material - NVBDCP
090970 - Deduct Recovery
2210-06-001-09-09-70

Rs. 25,55,82,106/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	Freight charges for DDT during 2020-21	5.51 MT	42870
		DEC Tablets during 2020-21	1444265 Nos.	1792529
		Bivalent RDT during 2020-21	122974 Nos.	1392565
		Bivalent RDT during 2018-19	76950 Nos.	947532
		Total		4175496
2	Chattisgarh	Freight charges for DDT during 2020-21	17.40 MT	175264
		LLIN supplied during 2020-21 under DBS	394205 Nos.	67381325
		DDT supplied during 2020-21	33.06 MT	16115049
		DEC Tablets during 2020-21	1879609 Nos.	2332850
		Total		86004488
3	Goa	Bivalent RDT during 2020-21	180 Nos.	2038
4	Gujarat	Bivalent RDT during 2020-21	8499 Nos.	96240
5	Haryana	Bivalent RDT during 2018-19	23469 Nos.	288985
6	Jharkhand	Freight charges for DDT during 2020-21	31.27 MT	251778
		LLIN supplied during 2020-21 under DBS	750822 Nos.	128522135
		DDT supplied during 2020-21	43.66 MT	9987638
		Total		138761551
7	Karnataka	Freight charges for DDT during 2020-21	1.94 MT	13880
		DDT supplied during 2020-21	1.94 MT	947600
		Total		961480
8	Madhya Pradesh	Freight charges for DDT during 2020-21	1.37 MT	17368
		DDT supplied during 2020-21	1.37 MT	666830
		Total		684198
9	Rajasthan	DDT supplied during 2020-21	0.86 MT	419206
10	Telangana	Freight charges for DDT during 2020-21	0.33 MT	3982
		LLIN supplied during 2020-21 under DBS	8621 Nos.	1473527
		DDT supplied during 2020-21	0.33 MT	160517
		Total		1638026
11	Uttar Pradesh	Freight charges for DDT during 2020-21	15.83 MT	135913
		DDT supplied during 2020-21	15.83 MT	7713873
		Total		7849786
12	West Bengal	Freight charges for DDT during 2020-21	16.10 MT	210656
		LLIN supplied during 2020-21 under DBS	32603 Nos.	5520902
		DDT supplied during 2020-21	18.40 MT	8969054
		Total		14700612
TOTAL (STATES)				255582106


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